

UTAH COUNTY SERVICE AREA NO. 7
FISCAL YEAR 2012

		2010	2011	2012
		ACTUAL	BUDGET	BUDGET
		ACTUAL	CURRENT	TENTATIVE
Revenues:				
31XXX	PROPERTY TAXES	\$583,417	\$480,000	\$520,000
32XXX	LICENSES AND PERMITS	\$23,370	\$0	\$17,900
34XXX	CHARGES FOR SERVICES	\$31,430	\$47,671	\$25,500
36XXX	MISCELLANEOUS REVENUE	\$4,165	\$4,789	\$2,000
38100	TRANSFER FROM SPECIAL SERVICE AREA 9 (FD 244)	\$217,500	\$220,000	\$250,000
38900	APPROPRIATED FUND BALANCE	\$0	\$73,778	\$52,297
Total Revenues:		\$859,882	\$826,238	\$867,697
Expenditures:				
49211-1XXX	SALARIES AND BENEFITS	\$130,513	\$139,259	\$131,424
49211	MATERIALS, SUPPLIES, AND SERVICES	\$73,417	\$147,518	\$136,273
49211-3100	QUARTERLY FIRE APPORTIONMENTS (TO CITIES)	\$466,066	\$490,000	\$500,000
49211-7410	CAPITAL OUTLAY	\$0	\$0	\$0
49211-9200	CONTRIBUTION TO FUND BALANCE	\$0	\$49,461	\$100,000
Total Expenditures:		\$669,996	\$826,238	\$867,697